

## SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 3 December 2018. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

Cllr John Tucker – Leader of the Council
Cllr Simon Wright – Deputy Leader and lead Executive Member for Support Services
Cllr Keith Wingate – lead Executive Member for Business Development
Cllr Rufus Gilbert – lead Executive Member for Commercial Services
Cllr Hilary Bastone – lead Executive Member for Customer First
Cllr Nicky Hopwood – lead Executive Member for Customer First

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to <a href="mailto:member.services@swdevon.gov.uk">member.services@swdevon.gov.uk</a>

## **DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary  Brixton Community Housing Scheme	Lead Officer and Member	Decision Maker  South Hams Council	Not before 6th Dec 2018
Customer First		Leader of Council		
Strategy and Comissioning	Commercial Development Opportunities	Leader of Council Darren Arulvasagam, Group Manager Business Development Darren.Arulvasagam@swdevon.gov.u k	South Hams Council	Not before 13th Dec 2018
Customer First	CTR New Scheme	Lead Executive Member for Customer First Isabel Blake, COP Lead - Housing, Revenue and Benefits isabel.blake@swdevon.gov.uk	South Hams Council	Not before 13th Dec 2018
	Business Rates Policy		South Hams Council	Not before 13th Dec 2018
Support Services	Revenue Budget Monitoring to September 2018 (Q2 Position)	Lead Executive Member for Support Services Pauline Henstock, Finance Business Partner Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 13th Dec 2018
Support Services	Capital Budget Monitoring to September 2018 Position)	(Q2 Lead Executive Member for Support Services Pauline Henstock, Finance Business Partner Pauline.Henstock@swdevon.gov.uk	South Hams Council	Not before 13th Dec 2018

## **DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary  Write Off Report - Quarter 2 2018/19	Lead Officer and Member	South Hams Council	Not before 13th Dec 2018
Support Services		Lead Executive Member for Support Services Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk		
Support Services	Draft Revenue Budget Proposals 2019/20	Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 13th Dec 2018
Support Services	Draft Capital Programme Proposals 2019/20	Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 13th Dec 2018
	S106 Spend	Lead Executive Member for Customer First	South Hams Executive	Not before 13th Dec 2018
Customer First	Follaton House	Leader of Council Chris Brook chris.brook@swdevon.gov.uk	South Hams Council	Not before 13th Dec 2018
Customer First	Joint Local Plan	Lead Executive Member for Customer First Tom Jones, Senior Specialist: Place and Strategy Thomas.Jones@swdevon.gov.uk	South Hams Council	Not before 21st Feb 2019
	Peer Review Report	Leader of Council Sophie Hosking, Executive Director sophie.hosking@swdevon.gov.uk	South Hams Council	Not before 21st Feb 2019

## **DECISIONS TO BE TAKEN BY THE EXECUTIVE**

Service	Title of Report and Summary	Lead	Officer and Member	Decision Maker	Decision Date
Commercial Services	Fleet Replacement Programme - deferred to 2	2019	Lead Executive Member for Commercial Services Helen Dobby, Group Manager Commercial Services Helen.Dobby@swdevon.gov.uk	South Hams Council	Not before 21st Feb 2019
Customer First	Coastal Concordat - deferred to 2019		Lead Executive Member for Customer First	South Hams Council	Not before 21st Feb 2019
Customer First	Adoption of Clean Air Strategy - deferred to 20	019	Councillor Nicky Hopwood lan Luscombe lan.Luscombe@swdevon.gov.uk	South Hams Council	Not before 21st Feb 2019
Customer First	Adoption of Business Continuity Plan - deferred to 2019		Councillor Nicky Hopwood lan Luscombe lan.Luscombe@swdevon.gov.uk	South Hams Council	Not before 21st Feb 2019